

Moon Area Lacrosse
2018/19 Budget - DRAFT

INCOME	
REGISTRATION FEES	73,825.00
FUNDRAISING	14,750.00
TOTAL INCOME	88,575.00
EXPENSES	
COACHES	39,275.00
OFF-SEASON TRAINING	11,890.00
REFEREES	9,000.00
BUSES	8,600.00
UNIFORMS	5,000.00
EMT's	4,300.00
YEAR END BANQUETS/SENIOR REC	3,000.00
CREDIT CARD PROCESSING FEES	1,810.00
EQUIPMENT	1,575.00
ACCOUNTANT/BANKING FEES	1,110.00
CLUB/LEAGUE COSTS (DUES/ASSIGN FEES)	900.00
PRINTING/PROGRAMS	875.00
INSURANCE	465.00
WEBSITE	350.00
DONATIONS/COMMUNITY OUTREACH	200.00
POSTMASTER	125.00
YOUTH NIGHT EXPENSES	100.00
TOTAL EXPENSES	88,575.00
INCREASE/(DECREASE) IN CASH RESERVE	0.00