

FORM A

REQUEST FOR SUPPLEMENTAL FUNDING FROM PHABA GENERAL FUND

From: Patrick Henry Athletic Director

To: Patrick Henry Athletic Booster Association (PHABA) Funding Team

Sports Season: Spring 2012 Date: 11/11/2011

Item Description	Team	Coaches/AD Request				Final AD/PHABA Funding Team Recommendation				
		Total Cost	Amount from Team Account	Amount from PHABA AD Account	Amount from PHABA General Account	Total Cost	Amount from Team Account	Amt from PHABA AD Acct.	Amount from PHABA General Account	PHABA action to work funding long-range (v)
Dugouts	Baseball									X
Tennis courts	Tennis									X
10 Helmets	Boys lax	\$1,650	\$825	\$0.00	\$825	\$1,650	\$825	\$0.00	\$825	
Coaches top	Soft Ball	\$225	\$113	\$0.00	\$112	\$225	\$113	\$0.00	\$112	
Coaches pants	Soft Ball	\$147	\$74	\$0.00	\$74	\$147	\$74	\$0.00	\$74	
14 T-shirts	Soft Ball	\$276	\$140	\$0.00	\$140	\$140	\$140	\$0.00	\$137	
3 jackets	Soft Ball	\$134	\$70	\$0.00	\$64	\$134	\$70	\$0.00	\$64	
Building/score-board	Track	\$20,000	\$15,000	\$0.00	\$5,000	\$5,000	\$15,000	\$0.00	\$5,000	X
2 lax Goalie sticks	Boys lax	\$204	\$102	\$0.00	\$102	\$204	\$102	\$0.00	\$102	
Lax goals	Boy/girl lax	\$600	\$0.00	\$300	\$300	\$600	\$0.00	\$300	\$300	

Notes: Include all requests for season, short and long-term

Total cost includes any decoration and freight costs

Purchasing procedures are per Roanoke City guidelines