

Income Statement	
Revenue	
Membership Fees	\$ 19,271.00
Coach Player Fee Discount	\$ (1,303.00)
Sibling Discount	\$ (200.00)
Scholarships	\$ (300.00)
Unpaid Fees	\$ (150.00)
Membership Fee Discounts	\$ -
Credit Card Processing Fees	\$ (435.89)
Membership Revenue, Total	\$ 16,882.11
Uniform	\$ -
Uniform Expenses	\$ (473.86)
Uniform and Apparel, Total	\$ (473.86)
Snack Bar Income	\$ 400.00
Snack Bar Expense	\$ (224.12)
Snack Bar Net Income	\$ 175.88
Corporate Sponsorship	\$ 500.00
Revenue from Operations	\$ 17,084.13
Team Expenses	
Coach USL Registration	\$ (110.00)
Coach Background Screenings	\$ (270.75)
Coaches Polos	\$ (182.64)
Coach Trainer Fees	\$ (1,000.00)
Coaching Clinics	\$ (182.88)
Total Coaching Expense	\$ (1,746.27)
League Registration	\$ (2,370.00)
Referees	\$ (2,585.00)
Lacrosse Balls	\$ (692.80)
Team Equipment	\$ (356.62)
Team Uniforms	\$ (893.50)
Trophies	
Field Rent	\$ (1,557.00)
Field Paint	\$ (745.89)
Tournament Fees Collected	
Tournament Fees	
Team Expenses, End	\$ (10,947.08)
Administrative Expenses	
Insurance	\$ (450.00)
Software License	\$ (450.00)
PO Box	\$ (90.00)
Storage	\$ (450.00)
Equipment Purchases	\$ (96.44)
Youth Clinic Costs	\$ (463.96)
Marketing Expense	\$ (467.02)
Administrative Expenses, End	\$ (2,467.42)
Other Income/Expenses	
Other Income	\$ 205.88
Other Expense	\$ (9.38)
Prior Year Unpaid Expenses	\$ (2,565.88)
Other Income/Expenses, End	\$ (2,369.38)
Net Loss (Income)	\$ 1,300.25

U10 Girls	U10 Boys	U12 Girls	U12 Boys	Total
24	20	17	34	95
\$ 120.00	\$ 120.00	\$ 225.00	\$ 299.00	
\$ 2,880.00	\$ 2,400.00	\$ 3,825.00	\$ 10,166.00	\$ 19,271.00
\$ 240.00	\$ 240.00	\$ 225.00	\$ 598.00	\$ 1,303.00
\$ 40.00	\$ 10.00	\$ -	\$ 150.00	\$ 200.00
			\$ 300.00	\$ 300.00
\$ 50.00	\$ 100.00			\$ 150.00
\$ 2,550.00	\$ 2,050.00	\$ 3,600.00	\$ 9,118.00	\$ 17,318.00
				\$ (435.89)
			Collected	\$ 16,882.11

Year	Total Players	% Increase	Net Income	Cash Balance	Net Revenue
2018	95	58%	\$ 1,300.25	\$ 6,641.94	\$ 17,084.13
2017	60	33%	\$ 4,172.94	\$ 5,342.94	\$ 13,400.00
2016	45	0%	\$ (1,064.00)	\$ 1,170.00	\$ 10,181.43
2015	45	-6%	\$ 434.00	\$ 2,234.00	\$ 9,215.00
2014	48	-41%	\$ (3,780.00)	\$ 1,800.00	\$ 11,830.00
2013	81	-13%	\$ 59.00	\$ 5,580.00	\$ 17,700.00
2012	93	0%	\$ (814.00)	\$ 5,521.00	\$ 20,991.00
2011	93	21%	\$ 3,299.00	\$ 6,335.00	\$ 14,672.00
2010	77			\$ 3,036.00	