

Pittsford Community Lacrosse, Inc.  
 Executive Board Meeting  
 June 7, 2011

Meeting called to order at 7:40pm

**Present:** Scott Schindler (President), Tim Cooper (Treasurer), Alan McLiverty, Tim Gaffney, Mark Mapstone, Ronnie Davis, Lyn Kelly, Tori Cincotta, Kathi McLiverty, Bill Malone and Sheila Magda (Secretary).

**Financials:** Tim Cooper distributed the PCLI balance sheet and hard copies of the financial status to the coordinators that were present. Tim reviewed the report and what activity has occurred since the previous month. Tim is utilizing new reports for the coordinators that contain more and more easily understood information.

The first payment of \$8,000 was due June 1<sup>st</sup> for indoor field space. This payment will be divided among all the divisions. The BBQ fund will be first allocated to all the divisions and then the divisions will be billed for the indoor space. The net change to all divisions will be about \$0.

The second payment of approximately \$15K for indoor space will be due in October.

Overall, PCLI funds total about \$30K. This balance is lower than recent years due to the increase in the costs of indoor space and uniforms, while program costs have remained flat and program numbers have not increased dramatically. Another factor has been less equipment donations from Dick's Sporting Goods than in previous years.

The General fund is currently \$-360.56.

<b>Girls Program</b>	<b>5/4/11</b>
9-12	\$6,207.74
Modified	\$1,380.54
5/6	\$2,910.08
3/4	\$1,162.58
1/2	\$860.86
<b>Boy's Program</b>	<b>5/4/11</b>
9-12	\$3,377.39
7/8	\$-129.94
5/6	\$4,833.26
3/4	\$10,919.69
1/2	\$2,213.85

**Program Updates:**

**Boys Varsity:** ranked 15<sup>th</sup> in the country. Boys Varsity has had a fantastic season.

**Girls Varsity:** ranked 13th in the country. Girls Varsity also has had an amazing season.

**Girls Youth**

**1-2:** Mark Mapstone gave some detail about the season. Rain caused some difficulties in rescheduling games and practices. The teams did not play in RALL, but chose to scrimmage each other instead. There were mixed reviews from parents and coaches. The girls did attend the Penn Yan Lax by the Lake tournament or the Fairport Classic. They will be playing a Round robin on Monday.

Next year, it will be encouraged to put in place a team manager for each team to improve communications.

**Boys Youth**

All teams experienced same problems as girls in regards to field space for practices and games. Many games needed to be rescheduled.

**1-2:** Boys will be attending the Fairport Classic on June 11.

**3-4:** Will wrap up RALL season this week; Phelps team will attend the Fairport Classic June 11. Summer programs will be underway starting June 12.

**5-6:** Wetzel's Team to attend Fairport Classic. Summer programs will begin week of June 13.

**Equipment:** When RALL is wrapped up, equipment needs to be collected. Equipment will be given to Scott and then distributed to the teams for tournaments.

PCLI donated 30 balls through Scott to the ROC-E6 program.

The first graduate from the ROC-E6 program is playing for Gates-Chili High School.

**Turf & Lights:** The final report from the project advisory team is in the hands of the Board of Education. Turf and Lights will be an official agenda item on Monday's regularly scheduled board meeting. Turf and Lights would more than likely be included in a capital improvement project encompassing the entire school district.

**June Elections:** All elections were unanimous

Vice President: Brian Avery

Secretary: Sheila Magda

Girls Youth Coordinator: Ronnie Davis

**Boys/ Girls Varsity Teams T-Shirts:**

T shirts are being designed by the same student that designed the Lax festival t-shirt to recognize the Boys and Girls Varsity Teams successes. These shirts will be available for purchase by the community and players.

**Next PCLI meeting TBD.**

Respectfully submitted,  
Sheila Magda  
Secretary  
Pittsford Community Lacrosse, Inc.