

Pittsford Community Lacrosse, Inc.  
Executive Board Meeting  
May 4, 2011

Meeting called to order at 7:35pm

**Present:** Scott Schindler (President), Tim Cooper (Treasurer), Michelle Hess, Alan McLiverty, Tim Gaffney, Mark Mapstone, Paula Jamison, Ken Jamison, Lynda Page, Jeff Randall, Dan Palka, Ronnie Davis, Tom Cincebox, George Phelps, Lyn Kelly and Sheila Magda (Secretary).

**Financials:** Tim Cooper distributed the PCLI balance sheet and hard copies of the financial status to the coordinators that were present. Tim reviewed the financials and informed all that spring program balances are down and we should curtail spending where possible. Most of bills for the spring program are paid with the remaining bills coming due: 6 tournaments for the boys, girl's uniforms and referees for the girl's games. The 3/4 boy's accounts is down approximately \$2400 from last year and the 5/6 boy's accounts are down \$2000 from last year. Two contributing factors are the increase in uniform and indoor space costs. The General fund is currently \$6,334.28.

The next indoor field space payment is due June 1, 2011. We owe \$1000 for each hour booked.

<b>Girls Program</b>	<b>5/4/11</b>
9-12	\$9,534.71
Modified	\$1,458.54
5/6	\$7,964.83
3/4	\$5,661.08
1/2	\$823.14
<b>Boy's Program</b>	<b>5/4/11</b>
9-12	\$7,400.61
7/8	\$150.06
5/6	\$5,958.58
3/4	\$11,052.44
1/2	\$2,789.10

**Lax Festival:**

Profit: \$6,049.47

Cash return from Paula \$281.26

Silent Auction - estimate \$2900

Minuteman Press bill: \$91.90

Total: \$9,138.00

Sticky Lips sold 1542 dinners. Recognition Experts had a good day as well.

There was discussion around why this date was used this year for the festival. It was explained that this date was used in order to avoid conflicts with the prom and SAT's.

**ROC-E6 Inner City Lacrosse Program:** We filled a Honda Pilot with the donations received from Pittsford families! Please note that cleats and gloves are the most needed equipment for the ROC-E6 program.

**T-shirts:** Final order went in on 5/4; delivery should be third week of May.

**Turf & Lights:** There hasn't been any change since the last meeting with regards to turf and lights in Pittsford. There are 4 options which are being prepared by Darrin Kenny and will be presented to Mary Alice Price and the school board. The Turf and Lights proposal should become an official order of business to be reviewed during in the next one or two board meetings.

**Program Updates:**

**Boys Varsity:** ranked 24<sup>th</sup> in the country. 5 Guys fundraiser resulted in a \$300 profit.

**Girls Varsity:** ranked 28th in the country.

**Girls Modified:** have not held practices.

**Youth:** Girls have played two games, boys have played one. Rain has kept the town and school fields closed, as of 5/9 all fields are open.

If necessary, we may contact Dave Zilinski from Rochester Rattlers for turf space. Jeff at Turin has offered his turf field when the bubble comes down.

**Girls Youth Tournaments:** Muddies Buddies, Penn Yan and Fairport

**Boys Youth Tournaments:** 1-2 still needs to sign up, Phelps 3/4 going to Fairport, Strauf 3/4 going to Penn Yan and Muddies Buddies, three 5-6 teams are going to Penn Yan and one 5-6 going to Fairport.

All teams are not permitted to use the tennis courts or the parking lots for practice.

Turin has allowed all teams that had been scheduled a week extension on their indoor turf fields.

**June Elections:** Need VP, Secretary, Girls Youth Coordinator

Al McLiverty has accepted at least one nomination for each category. Please contact him if you are interested in submitting a nomination. [AMM917@aol.com](mailto:AMM917@aol.com)

**Relay for Life:** To be held at Sutherland on July 9-10, we are currently the third highest contributor. 75% of the contributions have come from outside organizations.

**Next PCLI meeting June 7, 7:30-9:00.**

Respectfully submitted,  
Sheila Magda  
Secretary

Pittsford Community Lacrosse, Inc.