

Pittsford Community Lacrosse, Inc.
 Executive Board Meeting
 February 2, 2011

Meeting called to order at 7:35pm

Present: Scott Schindler (President), Al McLiverty (Vice President), Tim Cooper (Treasurer), Jeff Randall, Nancy Miller-Randall, Mark Mapstone, Tim Gaffney, Mike D'ttant, Ronnie Davis, Eric Strauf, Rob Matthews and Sheila Magda.

Financials:

Girls Program	2/1/11	Last Year	Change in \$ Amt
9-12	\$14,716.54	↑	increase by \$3,200
Modified	\$1,618.54	↓	decrease by \$40
5/6	\$9,238.32	↑	increase by \$6,100
3/4	\$6,844.42	↑	increase by \$3,900
1/2	\$2,322.23	↑	increase by \$2,000

Boy's Program	2/1/11	Last Year	Change in \$ Amt
9-12	\$6,846.47	↓	decrease by \$6,600
7/8	\$1,618.54	↑	increase by \$1,300
5/6	\$9,238.32	↑	increase by \$5,000
3/4	\$6,844.42	↑	increase by \$5,500
1/2	\$2,322.23	↑	increase by \$3,700

Presently, the General Fund is \$334.81. Payment has been made in full for all indoor space including Sports Garden and Turin. \$8,440 was paid out of the GF to cover the indoor space bill.

How does the general fund get reimbursed? A portion (\$5) of the PCLI membership fee (\$25) goes into the general fund.

Also, PCLI supports the scholastic teams out of the General Fund where the Pittsford School Budget falls short.

New Indoor Space Contracts: Payments begin in June.

Pittsford Lacrosse Festival:

BBQ: Is Paula Jamison heading up the BBQ? Sticky Lips will be providing the food. Pittsford Lacrosse will pay \$7 per meal and patrons will pay \$10.

Auction: Mike Pieper will head up the silent auction at the festival.

The games played during the Pittsford Lacrosse Festival will also be the first RALL games of the season. If there are scheduling conflicts, we will request that the home teams travel to us.

It will be a priority to ensure that all fields will be numbered and lined correctly for the festival.

An air horn will be used to signal the end of games.

ROC-E6 Inner City Lacrosse Program: We will have a collection for old/ used boy's lacrosse equipment at the festival to support this program.

Spring Registration Update:

Girls:

Grade	Number Registered	Number of Teams
1/2	50	3
3/4	39	2
5/6	51	3

Boys:

Grade	Number Registered	Number of Teams
K/1/2	48	3
3/4	31	2
5/6	69	4

All teams have sufficient coaching staff except for 1 coach needed for Girls 3/4 and possibly 1 coach for Girls 1/2.

Girls Varsity:

Heidi Rasmussen will be running a preseason camp for the Girls Varsity team. Tryouts begin on March 7th for everyone.

A bus trip to Long island on April 15-17 to play 4 scrimmages, including a game against Farmingdale, is in the process of being approved for the Girls varsity team. The trip will include the bus fare, 2 night's accommodation, breakfast and dinner both days and a show on Saturday night. The fee for the trip is \$455.00 per person or \$10,000.

In order to fund the trip, the Girls Varsity team will be running a modified Clinic on 3/19 from 4:00 – 6:00pm (40 slots available) and a youth clinic on 3/26 from 4:00 – 6:00pm (40 slots available).

The Varsity girls may also be hosting a spaghetti dinner catered by Mario's on 3/26 if scheduling allows along with other activities to be held at the high school that evening.

Equipment: Pittsford Lacrosse Dick's Discount days will be March 5th and 6th. All Pittsford Lacrosse families will be eligible for 15% off anything in the store, at all locations. This discount is allowed to be combined with other coupons.

Coupon and Flyer can be found on the website.

Scott Fairbrother would like to round up all the equipment bags in order to inventory the bags and order what is needed for the season.

Uniforms/ Merchandise: Girls K-2 still waiting on a uniform choice with graphic design.

We will be utilizing Score Sports for merchandise for the girl's teams only and staying with Recognition Experts for the boy's teams for now.

Turf and Lights: Last meeting was held week of February 4. This meeting had been rescheduled twice before. The focus of the meeting was how to "sell" the proposal to the school board. The plan is to put the final proposal in front of the school board at their March meeting. Final proposals are still being considered.

Next meeting is scheduled for February 7.

Round Table Discussion:

Ref McLiverty's Corner: Al will continue to head this up on the website provided he keeps getting questions to answer regarding Boys Lacrosse.

Elections: June is Election month for Pittsford Lacrosse. Positions up for election are as follows: VP, Secretary, 2 Youth Coordinators. Tim Cooper has recommended we have an Assistant Treasurer position.

Fundraising Opportunities:

Ronnie Davis, owner of McGuinness Pub and Daisy Dukes offered to allow parents of players to guest bartend at his restaurants in order to raise funds. He estimated that for every 50 guests, PCLI would make \$500 in tips. A date to possibly schedule a guest bartending fundraiser would be March 26, the Boys Varsity game opener at McQuaid High School. Ronnie's contact information is RDavis@RDNightlife.com.

Rob Matthews, a local fundraising expert, attended the meeting. He has been in the fundraising business for 15 years and is a Pittsford resident. He spoke about opportunities for PCLI to do fundraising, including selling Little Caesar's pizzas and World's Finest chocolate bars that feature \$3 movie coupons. His contact information is robmatthewsfundraising@gmail.com and www.robmatthewsfundraising.com.

Next PCLI meeting 3/1 from 7:30-9:00 in the Fischer Meeting Room of the Pittsford Library.

Respectfully submitted,

Sheila Magda

Secretary

Pittsford Community Lacrosse, Inc.