

Income/Expense Comparison by Category

(Cash Basis)

2014**GAINESVILLE HAYMARKET YOUTH FOOTBALL LEAGUE****INCOME**

Grizzly Den & Café	\$33,442
Registrations	
Adult Flag Football	\$207
Cheerleading	\$21,340
Fall Flag Football	\$9,800
Flag Football	\$101,247
Tackle	\$84,566
Track	\$4,155
Corporate Sponsors	\$44,229
Grizzly Sports Complex Rental Income	\$35,214
TOTAL INCOME	\$334,199

EXPENSE

Cheerleading	\$2,968
Donations	\$2,111
Equipment & Uniforms	
Coaches Shirts	\$15,448
Flag	\$21,753
Tackle	\$59,969
Track	\$3,257
Grizzly Den & Café	\$15,254
Season Expenses	
Electricity	\$1,176
Fairfax County Youth Football League Membership & Dues	\$16,151
Insurance	\$20,083
Lights	\$21,265
Petrol	\$2,581
Port-A-Potty	\$2,095
Prince William County Park Authority	\$22,733
Referees	\$20,756
Grizzly Sportx Complex	\$152,343
Administrative Fees	\$9,879
Registration Expenses	
Credit Card Processing Fees	\$6,485
Refunds	\$6,000
Returned Checks	\$6,568
Taxes	\$356
Trophies	\$8,621
TOTAL EXPENSE	\$417,849

PROFIT / (LOSS) (\$83,650)