

## Minutes from 1/27/09 Meeting

### Coaches Committee

Bert Borges, NYF Commissioner, Rick Blozio and Jim Bennicaso, Founder of Norwalk Little League, VP of League and Triple AAA Commissioner, he has coached 15 years in Norwalk

We are hoping to increase grades 5 through 8 to 2 teams each once again

Head coaches are in charge of choosing their assistant coaches - forms will be sent to all head coaches. Background check forms will have to be signed by the coaches, not yet decided on whether they will actually be performed. Tricia is looking into the cost of these checks through CVL. Gene will bring NAA's background check to next meeting or email to the group.

Bert is working on a parent handbook. He is also looking to complete the Coaches' Handbook.

A questionnaire will be handed out to parents at the end of the year to rate the coaches as well as the players' experience during the season, their answers will be anonymous

### Registration

We will be offering an early-bird registration which is if you register by July 1<sup>st</sup>, the fee is \$205 which includes 20 pre-paid raffle tickets. After July 1<sup>st</sup>, the fee is \$225 which includes a late fee of \$20. The late fee does not include people who are on payment plans as long as they are paid in full by August 1<sup>st</sup>. \$20 discount per additional child.

Cheer registration is \$190 which includes raffle tickets. If they pay prior to July 1<sup>st</sup>, they are eligible for the early bird discount which would be \$170.

We have increased the non-refundable deposit to \$50 from \$25

NYF is not charged a \$2000 fee; the NAA will pay the fee out of the money the NAA makes off the ticket sales. When all 5 of the NAA sports sell 1000 tickets each, the NAA will receive \$5,000, or \$1,000 from each sport. If NYF sells 6,000 tickets, it would receive \$3,500, and 100 % of any ticket sold after that.

### **An update from Tom Keegan:**

Concerning the raffle: The best price I could get on the tickets was 4 cents each. If we were to print 30,000. that would be 1200.00. for printing costs. With 30,000 tickets printed each sport would get 250 books of 20 tickets. The tickets would sell for one dollar each. If all tickets are

sold the gross receipts are \$30,000.00 We can print as many or as few tickets as we wish, 30,000 is just a suggested number.

Here are the costs to NAA

1. Giants tickets 3600.00
2. printing 1200.00
3. PSL 2000.00 (approx. for 2009)
4. Permit 80.00

Total cost to NAA is 6,380.00

Proposed disbursement: (Remember, that our dual purpose is to provide funding for each sport and replenish the NAA treasury)

Each sport receives 5000 tickets revenue totals \$5000.00

Allotment of funds to sports

- 1st 1000 tickets=0
- 2nd 1000 tickets=1/4 (250.00)
- 3rd 1000 tickets=1/2 (500.00)
- 4th 1000 tickets=3/4 (750.00)
- 5th 1000 tickets=All (1000.00)

If a sport sells all its tickets the revenue for that sport would be 2500.00

Currently we have a hand-held credit card machine which we pay a monthly fee for. Bert is compiling information on a different hand-held machines which is wireless. This machine would charge us .30 per transaction plus \$19.95 per month.

Ann will look into the availability of the Church for registration; we are looking at March 5<sup>th</sup>. Flyers will be printed up and handed out the week students return from February break.

## Treasury Update

We currently have \$33k in the bank account, current expenses outstanding:

- Approximately \$17k for purchase of new jerseys
- Approximately \$12k for banquet

This will leave \$4k in the NYF account

## Miscellaneous

Scholarship Committee needs to be formed for this season. Parents whose children receive a partial scholarship must volunteer, we will maintain a schedule.

We are planning on March 7, 2009 for the casino trip