

PRCPA BOOSTER ORGANIZATION

<b><u>INCOME:</u></b>	<b><u>BUDGET 2018-19</u></b>	
MEMBER REGISTRATION	\$	7,375.00
MEMBER APPAREL /CAMP	\$	17,875.00
MEMBER CONCESSION DONATION	\$	2,500.00
CONCESSIONS	\$	6,500.00
BOWS	\$	650.00
CHEER CLINIC	\$	8,000.00
BANQUET	\$	1,000.00
WEB SPONSORS	\$	250.00
FOAM FINGERS	\$	100.00
EQUIPMENT - POMS	\$	425.00
VERIZON GRANT	\$	700.00
PARKING PASSES	\$	700.00
	<b>\$</b>	<b>46,075.00</b>
<b><u>EXPENSES:</u></b>		
MEMBER REFUNDS	\$	900.00
UCA CAMP	\$	12,000.00
TEAM APPAREL	\$	13,500.00
KICK OFF PARTY	\$	500.00
CONCESSIONS SUPPLIES	\$	3,000.00
BOWS	\$	650.00
EQUIPMENT - POMS	\$	425.00
CHEER CLINIC	\$	3,500.00
SENIOR POSTERS	\$	500.00
SENIOR NIGHT FOOTBALL	\$	550.00
SENIOR NIGHT BASKETBALL	\$	-
FOAM FINGERS	\$	175.00
YEAR END BANQUET	\$	3,000.00
MIDDLE SCHOOL ALLOWANCE	\$	1,000.00
COACH GIFTS	\$	500.00
SCHOLARSHIP	\$	100.00
ALTERATIONS	\$	500.00
SENIOR GIFTS	\$	1,200.00
WEBSITE	\$	300.00
ADMIN COSTS	\$	200.00
COMP TEAM NATIONALS DONATION	\$	2,175.00
CARRYOVER	\$	1,400.00
	<b>\$</b>	<b>46,075.00</b>