

Pine Richland Cheerleading Parent Association  
Budget 2017/2018

Income	2016/2017 Budget	2016/2017 Actual	2017/2018 Budget	
Member Registration	\$6,400.00	\$6,375.00	\$7,625.00	
Member Apparel Deposit	\$10,000.00	\$10,200.00	\$12,200.00	
Member Concession Donation	0	0	\$1,800.00	
Mini Cheer Camp	0		\$2,000.00	
Pine Community Day	0	\$436.60	\$550.00	
Richland Community Day	0	\$359.00	\$450.00	
T-Shirt Sale	\$15,000.00	\$6,555.00	\$8,500.00	
Cheer Clinic	\$8,000.00	\$9,490.00	\$10,000.00	
Concession Sales	\$4,600.00	\$4,717.00	\$5,000.00	
Candy Bar Sale	0	0	\$250.00	
Chipotle Night	0	\$62.98	\$150.00	
Verizon Grant	0	\$750.00	\$750.00	
Year End Banquet	\$1,000.00	\$1,025.00	\$1,000.00	
Kick Off Party	\$500.00	\$580.00	\$750.00	
<b>Total Operating Income</b>				\$51,025.00
<b>Expenses</b>	<b>2016/2017 Budget</b>	<b>2016/2017 Actual</b>	<b>2017/2018 Budget</b>	
Member Refunds	\$2,000.00	\$980.89	\$1,000.00	
Kick Off Party	\$1,200.00	\$1,691.85	\$1,000.00	
Senior Nights	\$1,200.00	\$697.81	\$500.00	
Concession Supplies	\$2,500.00	\$1,203.34	\$1,800.00	
T-Shirt Purchase	\$0.00	\$8,030.00	\$0.00	
Cheer Clinic Supplies	\$2,000.00	\$2,274.49	\$1,200.00	
Mini Cheer Camp Supplies	0		\$600.00	
Year End Banquet Cost	\$2,500.00	\$2,010.14	\$2,000.00	
Coaches Gifts	0	\$422.06	\$450.00	
Scholarship	\$100.00	\$100.00	\$100.00	
Alterations	\$200.00	\$230.00	\$250.00	
Senior Gifts	\$0.00	\$609.63	\$1,000.00	
Administrative Cost	\$0.00	\$130.05	\$140.00	
<b>Varsity Team</b>				
Team Apparel	\$1,500.00	\$1,469.57	\$2,000.00	
UCA Camp	\$2,000.00	\$2,096.00	\$3,500.00	
<b>IV Team</b>				
Team Apparel	\$1,000.00	\$608.00	\$1,200.00	
UCA Camp	\$2,200.00	\$2,410.00	\$3,000.00	
<b>8th/9th Team</b>				
Team Apparel	\$1,000.00	\$1,032.00	\$1,000.00	
UCA Camp	\$3,000.00	\$3,297.00	\$3,500.00	
8th Grade Allowance	\$500.00	\$100.00	\$1,000.00	
<b>Competition Team</b>				
Team Apparel	\$1,200.00	\$1,181.00	\$1,500.00	
Community Day Cost	0	\$65.00	\$75.00	
Comp Fees	\$1,500.00	\$1,614.00	\$1,700.00	
Music	\$350.00	\$410.00	\$400.00	
Equipment	\$350.00	\$426.40	\$250.00	
Bus	\$500.00	\$385.00	\$1,500.00	
National Trip Expenses	\$1,500.00	\$2,250.00	\$1,700.00	
Coaches Expenses	\$450.00	\$613.90	\$600.00	
<b>Total Operating Expenses</b>				\$32,965.00