

2018 Working Budget

Expenses

Coaches Pay (3 teams)	9000
Coaches Education	250
Coaches Polos	280
Player Playoff Shooter Shirt	715
US Lacrosse Coach Reg.	385
IHSLL Player Fee	1320
Goals	0
Coaches Coats	100
Goal Nets - Game	320
Uniform replacement	1000
Practice Sets - D1, JVA & JVB	7200
Helmet Decals	650
Website and Domain Hosting	390.34
Paint	500
Balls	850
Helmet Repair Kit	40
Scorebook	50
Air Canister	100
Scoreboard	0
Refund of Dues	
Boise Invitational Tournament	2000
Video Taping	750
Scholarship	
Officials Fees Varsity, JVA and JVB	2625
Credit for fall fundraisers	1230
Senior Gifts/Photo Frame	400
Player Certificates	10
Perpetual Plaque	84
Varsity Letters / Pins	210
Field Fee / Maintenance	1250
Background Checks	100
Sign Up Fees	900
Misc	250
Ball Refinisher	
Portland Travel	1500
Athletic Trainers	
Medical Kits	100
Banquet Expenses	2250
Total Expenses	36809.34

2018 Revenues 38528.17