Mavericks Lacrosse 2017 Final Budget	**EIN:**	**90-0595030**		
	2017	**Per Item**	**Total**	
Revenue	**Budget**	**Budget $**	**Budget**	
Player Dues	60	$ 410.00	$ 24,600.00	
Boise Open	2000		$ 2,000.00	
State Championship	4825.19		$ 4,825.19	
Fit One	1000		$ 1,000.00	
Snap Raise 2016	9598		$ 9,598.00	
Blue / Green Camp	0		$ -	
Total Income			**$ 42,023.19**	
Total Income per player			**$ 700.39**	
Expenses				
Coaches Pay	9000		$ 9,000.00	
Coaches Education	500		$ 500.00	
Coaches Polos	280		$ 280.00	
Player T-Shirt	715		$ 715.00	
US Lacrosse Coach Reg.	385		$ 385.00	
IHSLL Player Fee	1320		$ 1,320.00	
Goals	0		$ -	
Coaches Coats	370.85		$ 370.85	
Goal Nets - Game	320		$ 320.00	
Game Uniforms - Varsity D1 and D2	50	$ 92.50	$ 4,625.00	
Practice Sets - D1, D2 & JV	7200		$ 7,200.00	
Helmet Decals	650		$ 650.00	
Website and Domain Hosting	390.34		$ 390.34	
Paint/Case	500		$ 500.00	
Balls/Case	850		$ 850.00	
Helmet Repair Kit	40		$ 40.00	
Scorebook	50		$ 50.00	
Air Canister	100		$ 100.00	
Scoreboard	0		$ -	
Refund of Dues	1	$ 410.00	$ 410.00	
Boise Invitational Tournament	1800		$ 1,800.00	
Video Taping	750		$ 750.00	
Scholarship	1	$ 410.00	$ 410.00	
Officials Fees Varsity D1 and D2	1800		$ 1,800.00	
Officials Fees JV	825		$ 825.00	
Senior Gifts/Photo Frame	200		$ 200.00	
Player Certificates	10		$ 10.00	
Perpetual Plaque	84		$ 84.00	
Varsity Letters / Pins	210		$ 210.00	
Field Fee / Maintenance	1250		$ 1,250.00	
Background Checks	100		$ 100.00	
Sign Up Fees	900		$ 900.00	

Misc	250		$ 250.00	
Ball Refinisher	400		$ 400.00	
D2 Travel	3500		$ 3,500.00	
Athletic Trainers	1350		$ 1,350.00	
Total Expenses			**$ 41,545.19**	
Cost Per Player			$ 692.42	
Over / (Under)			**$ 478.00**	
Over / (Under) Per Player			$ 7.97	