

Meeting Notes – 1/14/15

Attendees Doug Storey (DS), Mark Pavia (MP), Shane McGowan (SMc), Greg Childs (GC), Lisa Shepple (LS), Stacy Murch (SM), Ken Macko (KM), Lori Altongy, (LA)

Financials – Shane McGowan

- \$6k in PayPal for 2015 registrations. Will be moved to CSB
- \$10k in Clinton Savings currently
- Insurance due 2/15 (~\$1869)
- \$1500 from Schoolcraft came. Shane will deposit
- See attached for further financial data

Registration Update - Greg

- Registrations numbers are low. See below.
- Looked into other ways to get the word out:
 - Board by Police station (GC - Linda Day)
 - Town paper (Mark P)
 - School newsletter (GC - Reveredi)
 - Flyers to go home w/ kids – GC
- Current registration data:

	2015	2014	2013	2012	2011
T-Ball	12	21	27	26	22
A & AA	20	56	45	65	55
AAA & Majors	26	42	45	48	67
U13	0	3	8	12	14
U15	2	4	15	15	10
Softball U08	1	8	10	10	13
Softball U10	3	12	13	10	13
Softball U12	2	4	17	5	16
Total:	66	150	180	191	210

Field Maintenance – Stacy Murch

- Bill Cleary (NRHS) will donate \$3k (\$2k softball & \$1k Babe Ruth)
- Agreed \$1500 from TPBC going to Babe Ruth Field
- We have \$8500 to give to Diamond. Primary improvements will be to IL & Softball fields. Remaining money to Babe Ruth field.

Uniforms – Greg Childs

- Numbers from Keith Strong almost 2x as much as BSN
- Board agreed we will use BSN again for uniforms

Sponsorship/Fund Raising

- Golf Tournament
 - VOTE : Location to be Wedgwood
 - Doug will look at Birdease for online registration system (\$300)
- See attached for further sponsorship updates

HLBB – Doug Storey

- Interest in inter-town play at the lower levels
- Other towns don't want to do Machine Pitch
- Lancaster is having an umpire clinic
- Other teams want to ensure Bolton does a draft
- Would like Minors tournament play to only be open to player who played in Minors. No final decisions yet.

Coaches clinic/training – Shane Bowles

- Try to coordinate Big Al clinic with coaches meeting
- Final date TBD
- Discussion on items to be distributed at the meeting:
 - handouts for each level of play
 - set expectations for each level
 - DS to price coaching deck (Cards) for each coach
 - handout safety manual

Calendar

- Next Meeting 2/11/15
- Majors/Minors Tryout – 3/21 (Triple Play)
- Dick's Sporting Goods - 20% off day 3/21-22
- Coaches Meeting - TBD
- Big Al's Clinic 4/12 (Worc. North High School)
- Opening Day 4/25

2015 Season

Current Balance as of 1/11/15

\$5,845.28	PayPal (Website Registrations)
\$10,411.39	Clinton Savings Bank Balance
<u>\$16,256.67</u>	

Clinton Savings Bank
Transactions Pending

-\$49.19	Check #2499 Mark Pavia sent 1/11
-\$100.00	Check #2500 National Grid sent 1/11
-\$9.55	Check #2501 Poland Springs sent 1/11
-\$140.00	Check #2750 District 4 LL sent 1/11
\$400.00	Deposit Sponsor Ron Bouchard Option 2
<u>\$101.26</u>	Subtotal transactions remain

Current Balance \$16,357.93

Registered but NOT-PAID

\$765.00 (6 members-see list)

Forecast Balance \$17,122.93

Wedgewood Pines

June 1st

9:00am Shotgun start

\$105 per golfer/includes buffet dinner

\$500 to the pro shop if we get 100 golfers (used for prizes)

\$10 per person to add a box lunch

Coffee provided free

Stow Acres Golf Course

June 1st

9:00 Shotgun start

\$79 per golfer

\$18 - \$27 for dinner options

\$99.00 - \$106 per golf /includes dinner

Initial Deposit - \$1000 non-refundable

7-10 days prior to event.

Butternut Golf Course

June 1st

9:00 Shotgun start

\$6000 for 72 golfers

\$83.00 per golfer

Food option would be similar to the above courses.

Additional Costs:

- Promotional item (shirt, sweatshirt, cooler, etc..)
- Raffle Prizes - \$1500 (ipad, Kindle, TV, golf equipment, etc...)
- Birdease - \$300 Website to promote the tournament, accept payment for players and sponsors

Christene Pavia
Sponsorship Information for Meeting 1/14/2015

50 Companies were contacted between November to now.
26 were current sponsors- 24 are new customers.
1 sponsor said NO- 32 Degree's- they might be closing their doors.
6 have sponsored thus far- Check received and deposited

Dr David Dentristry	\$800	8' x 8' ft sign
Chaves Heating and AC	\$400	4' x 6's ft sign (renewel- we have the sign from last year.)
Bolton Capital Group	\$350	Team Jersey (renewel- team jersey sponsor last year.)
Juniper Farms	\$350	4' x 6' Sign (renewel- we have the sign from last year.)
Country Glass Co Inc	\$400	4' x 6' Sign
Ron Bouchard Auto Sales	\$400	4 x 6' Sign
Total:		\$2700

Pending- Said yes- waiting for check and paperwork

Doctors Express	\$400	Team Jersey
Petco	\$750	Team Jersey and 4' x 6' Sign (same as last year)
Lazaro Paving Co	\$400	4' x 6' Sign
Dicks Sporting Goods	\$400	4' x 6' Sign (same as last year)
Pediatric Dentristry	\$350	4' x 6' Sign (same as last year)
Total:		\$2300

Deadline is Feb 1st. Checks should start coming in.

Dicks Sporting Goods Update:

Coupon Day is March 21 and 22nd.
We can choose 10-2pm time slot or the 11-3 time slot.
Flyer will be emailed to myself from Dicks in Mid February. Will advise when I receive it.
Equipment will be shipped to my address in the end of March-beginning of April.
\$400 Sponsorship Check will be sent end of February to my address.
Softball: 2 buckets of 11" balls and 1 bucket of 12" balls
Baseball: 10 Buckets of baseballs and 4 Tees.
Promotional items for Opening Day- will advise.
Dicks said they would supply promotional items for our Golf Outing as well. Will advise once golf outing is finalized.