

Mason HS Boys Lacrosse Booster Meeting

Tuesday June 2, 2015

Call To Order: Jeff Gaus/Mike Krell
April Minutes approved

Treasurers Report: Mike Krell

Not much has changed from last time, big news is the Buddy Cards. Had 100 unsold cards turned back from players. Will likely not make the \$2600.00 projected goal. Next year we need to figure out how to do it better. Jerry did a great job managing it but we fell short on letting the players know what our expectations were and following through on directing the boys.

Leigh Ann mentioned that next year we should have players bring a check for \$100.00 when they pick up their buddy cards. We need to make the boys accountable to sell 10 cards! Message needs to be clear, EVERYONE sells 10 cards. Must communicate better to players AND parents next year.

Simply telling families that these fundraisers' and concessions needs are "expected" we are far more likely to get support, as was shown this year with the concessions sign ups. All but one family helped out. At the parent/player meeting next season it may be beneficial to have Mike and/or Coach Limpert discuss expectations of each player/family.

Need to look into new warm ups for next year. Fundraising will have to be stepped up in order to fund this.

Bob Evans Fundraiser made \$81.00
Concessions made: \$5,000.00

When the Middle School side gate is open our concession stand loses. Ask Cathy Crotty if only one gate can be opened or putting a mini concessions table at the Middle School end??

MABA: Jeff Gaus/Mike Krell

Jeff covered one of the MABA meetings, we are two years past when the audit should have been done and three treasurers have come and gone. Mike Krell made a good point in the MABA meeting that what our booster organization was doing two years ago is not at all what we are doing now. This coming year we are going to have to pay for our own audit.

Youth Camp: July 27-30

16 players have signed up thus far and paid on line. Goal is 50 players. Expectation is that current HS players will be at the event to run it.

Fundraising (Leigh Ann) the Summer Camp is such a great way to make money. Camp info has been posted on the youth website by Rhonda Peischl with additional reminder emails sent every two weeks. Very important to get the word out advertising this event and any other fundraisers we do. Leigh Ann also stated that instead of doing a bunch of small fundraisers we should concentrate on Summer Camp and Fall Laxnado tournament (HS and Youth). Coach Limpert has already chosen a date (November 14) and spread the word in the league because Lakota and Moeller already had their dates out there for November. He has not cleared date with the school or reserved fields. Jeff suggested that we profit share with the Youth program to get further support. Leigh Ann and Rhonda will talk to the youth board and coaches to get their support. If we plan ahead of time and spread the word on these two events we could profit \$10,000.00.

Proposed Budget: Not much will change from this year to next years budget with the exception of allocating money towards new warm-ups. Leigh Ann wants to put together a corporate sponsor program in order to get more money for warm-ups. May need \$10,000.00 for warm-ups, but no one has actually looked into it. Bags also need to be replaced. Goal over the summer is to have someone research prices of new warm-ups. BSN must be included in the bid for warm-ups, but we are not required to order from them.

Helmet budget will be kept at replacing 15 per season. In the past we were needlessly buying new helmets and discarding old helmets that may have had more life in them. Now that the school is paying for inspections and reconditioning we can better manage our needs.

Senior Night: Budget will stay the same (\$100.00) per player.

Coaches Apparel/Coaches Salary: Current budget of \$1,500.00 may not be needed for next year? No increase in coaches' salary.

Team Dinners: \$1,200.00 spent on dinners (\$2600.00 was the original budget). So much was donated! Great Job!

Kim Wahland is asking if the board will approve a small budget (\$200-\$300) for utensils, bowls, equipment, etc to use year after year. Mike Krell asked what we would do different for team dinners next year? Should we not do it every week? Coach Limpert likes weekly meals!!

Leigh Ann wants to do a better job at feeding the visiting teams; wants to try to get meals donated. (\$284.00 was spent on the three visiting team meals).

Overnight Trip Budget of \$2500.00 will be kept the same for now.

Wall 2 Wall Indoor Budget of \$1,500.00 will be kept the same.

Need to create a budget for the upcoming Audit and the Video Subscription.

We will review the budget again in August and vote on it at the September booster meeting. Mike will submit a budget proposal to Cathy for our due date in July.

COMMITTEE OPENINGS and VOLUNTEER OPPORTUNITIES: Email communication should be send out over the summer with the opportunities we have and possibly set up a link on Sign Up Genius for folks to sign up!!!

FALL TAILGATE: This year it will not be a tailgate but a Bi-Centennial Celebration held the weekend of September 18-19. Looking for ideas, need to get registered so we don't compete with anyone else. Booth is free. (Hair Painting, Photo booth, Face-Painting, Tattoos?) Leigh Ann will research the photo booth company and Mike will get contact name for the city.

NEW BUSINESS:

Paul would like someone to set up an online pre-registration for incoming 2016 players.

Next Board Meeting: Monday August 17, 2015 @ 7:00

Team Meeting Room F110 in the back of the High School, near the Athletic office entrance.