

Spring 2013 - Fall 2013 Income/Expense Summary

2013 Box Lacrosse

Registrations	\$ 1,545.00
Coaches Fees	\$ (450.00)
Field Rental	\$ (1,215.00)

Total Box Income: \$ (120.00)

2013 Playday

Concessions	\$ 494.00
T-shirts Sales	\$ 2,766.00
Team Registrations	\$ 6,115.00
Field Rental	\$ (1,000.00)
Other	\$ (243.29)
Referee Fees	\$ (3,010.00)
T-shirts Costs	\$ (2,702.50)

Total Playday Income: \$ 2,419.21

2013 Spirit Wear

Income	\$ 7,692.26
Expenses	\$ (7,725.26)

Total Spirit Wear Income: \$ (33.00)

Regular Season

Player Registration	\$ 19,599.83
*Field Rentals	\$ (2,594.50)
Paint	\$ (979.50)
Arbiter Fees	\$ (100.00)
Advertising	\$ (400.50)
Referee Fees	\$ (1,020.00)
Team Supplies	\$ (2,154.25)
2013 End of Season Party & Gifts	\$ (3,032.16)
2013 Season Kick Off	\$ (62.71)
Tournament Registrations	\$ (3,575.00)
Website	\$ (350.00)

Total Regular Season Income \$ 5,331.21

2013 Total Income: \$ 7,597.42

* Amount does not include Spring 2013 Field Rentals, paid in 2014