

BUDGET SUMMARY 2017

Summary of Profit/Loss

	Estimated
Total Income	\$ 53,460.00
Total Expenses	\$ 48,105.52
Net Profit or Loss	\$ 5,354.48

Expenses

Description	Estimated
Officiating	\$ 4,300.00
Field Rental	\$ 10,850.00
Marketing	\$ 4,900.00
Team Expenses	\$ 4,526.40
Coaches Salaries	\$ 3,700.00
Travel Per diems	\$ 7,000.00
Coaches Bags/supplies	\$ 2,275.00
Administrative	\$ 4,974.12
Field Equipment	\$ 2,780.00
Jackson Hole	\$ 2,800.00
NA 2	\$ -
NA 3	\$ -
NA 4	\$ -
NA 5	\$ -
NA 6	\$ -

Revenue

Description	Estimated
Team Registration	\$ 19,200.00
Fundraising	\$ 20,400.00
Corporate Sponsors	\$ 10,500.00
Misc. Items	\$ 3,360.00
NA	\$ -
NA 2	\$ -
NA 3	\$ -