

HRYS  
Proposed Budget 2018-2019

**2018-2019 Budget**

Excludes Glory and Legends

<b>Income</b>		
Contributions	\$	400.00
Registration		
Clinics	0	
House	\$	30,000.00
Total Registration	\$	30,000.00
Sales-Spiritwear	\$	450.00
Scholarship Registration	\$	(1,600.00)
Sponsorship Income	\$	2,800.00
<b>Total Income</b>	\$	32,050
<b>Expense</b>		
Advertising	\$	2,000
Awards & Trophies	\$	250
Background Checks	\$	300
Coach Training	\$	100
Coaches Supplies	\$	-
Corporation Expenses	\$	-
Credit Card Fees	\$	2,000
End of Season Gift	\$	1,000
Equipment	\$	3,000
Event Costs-End of Season	\$	500
Facility Rental	\$	-
Fees and Dues	\$	-
FFX County DCRS Fees	\$	2,500
Field & Facility Maintenance	\$	-
Haley Smith Contribution	\$	-
Hitting/Pitching Instruction	\$	-
Homecoming	\$	250
Insurance	\$	1,900
League Fees	\$	100
Miscellaneous	\$	250
Online Draft	\$	100
Opening Day	\$	150
PO Box\Postage	\$	350
Porta Potties	\$	1,300
Scholarship Award	\$	500
Spiritwear	\$	200
Umpires	\$	8,000
Uniforms	\$	5,500
Website	\$	550
<b>Total Expense</b>	\$	30,800
<b>Net Income</b>	\$	1,250