

BRIGHTON YOUTH ASSOCIATION FOOTBALL LEAGUE
Budget Overview: 2018 Budget - FY18 P&L
 January - December 2018

		<u>Total</u>
Income		
Cheer Registration		11,250.00
Donations - Football		5,000.00
Football Uniforms		7,500.00
Fundraising - Income		7,924.00
Registration Fees - Football		45,000.00
Sales - Apparel		1,200.00
Sales - Concessions		5,000.00
Total Income	\$	82,874.00
Gross Profit	\$	82,874.00
Expenses		
Advertising and Promotion		1,650.00
Background Checks		1,215.00
Bank Service Charges		100.00
Cheer - Camp		650.00
Cheer - Uniforms		9,325.00
Concessions - Supplies		1,000.00
CPR Training		150.00
Equipment		2,350.00
Field Equipment		2,500.00
Football - Uniforms		20,000.00
Football Camps - Expense		3,000.00
Fundraising - Expense		6,500.00
Gas		50.00
Insurance Expense		2,000.00
Internet Expense		750.00
Meals and Entertainment		2,000.00
Memberships		12,500.00
Office Supplies		250.00
Printing and Postage		500.00
Professional Fees		1,000.00
Registration Refund		1,500.00
Scholarships		5,150.00
Trash		400.00
Uncategorized Expense		100.00
Total Expenses	\$	74,640.00
Net Operating Income	\$	8,234.00
Net Income	\$	8,234.00

Cheer 2018 (included in budget)

Income

Registration	\$ 11,250.00
fundraiser	\$ 2,000.00

Total	\$ 13,250.00
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Expenses

Uniforms	\$ 8,900.00
Camp	\$ 200.00
Coach Shirts	\$ 250.00
Camp Shirts	\$ 450.00
Scholarships	\$ 650.00
Summerfest	\$ 150.00
Pink Hair Bows	\$ 135.00
Team Payout Fundraiser (50%-football, 20% Cheer team)	\$ 1,500.00

Total	\$ 12,235.00
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Total Income	\$ 13,250.00
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Total Expenses	\$ 12,235.00
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Net	\$ 1,015.00
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