

Field Hockey Federation

Annual Budget for 2016-17

Income:

Net California Cup 2017 Income	\$ 54,000	
Membership Dues	17,000	
League Fees	66,000	
Turf Field replacement donation	10,000	
Corporate and Private Donations	500	
Interest Income	1,500	
Advertising, Cash Back	3,250	
	<u>3,250</u>	<u>\$152,250</u>

Expenses:

Accounting & Legal Expenses	\$ 3,000	
Advertising	1,000	
Book Keeping	4,800	
MCC Foundation Scholarship	5,000	
Background Checks	200	
Business & Miscellaneous Expenses	2,100	
Insurance	5,500	
Credit Card Fees	1,500	
Facilities Major Improvements	6,000	
Facilities Minor Improvements	2,000	
Utilities & Trash	2,000	
Misc.	750	
<u>Operations:</u>	<u>30,500</u>	
Awards:	2,100	
Parties	600	
Pictures	1,500	
Player/coach/umpire development	1,000	
Postage, Copying and supplies	300	
Time Clock & Facilities	4,000	
Umpiring	21,000	
Volunteer Expenses	800	
Rental –Turf and grass	6,000	
Website & Hotspot	1,500	
Youth Development	13,000	
Youth Hosting expenses	<u>1,000</u>	<u>\$86,650</u>
Net Income for 2016-2017		\$ 65,600
Transfer to Turf Fund		\$ 58,715
Transfer to Savings/Reserve Fund		\$ 6,885