

SVABC January 2015

General Membership Meeting

Agenda for January 5, 2015

- Welcome
- Meet the New Board
- Vision
- General Updates
- 2013-14 Financial Overview
- Committee Overview and Sign Ups
- Questions
- Adjourn, Next meeting is Monday, February 2 @ 6:30

Meet the Executive Board

President, Bob Loughery

Vice President, Nancy Marple

Treasurer, Shea Nygaard

Secretary, Amy Ellis

High School Principal, Dr. Shaun Poole

Middle School Principal, Vicki Merritt

HS Athletic Director, Chris Batchelor

MS Athletic Director, Erik Gundersen

Bob

- My wife and I are the proud parents of 9th grader MacKinnon (mac for short) who plays football
- I have worked in various leadership roles for the Hartford Insurance Company for nearly 19 years
- I see our opportunity to restore the sense of community pride associated with participating in school sports
- I am a huge development guy. For me, it's not about winning at the MS level as much as it is getting the kids to love a sport which they want to play throughout their HS years

Nancy

- My husband Bill and I have four boys, Nick is a sophomore at ECU, Joey is a senior, Anthony a freshman and Chris is in fifth grade at SVES!
- I have been in Children's and Youth Ministry for over 20 years, in the church and the community.
- I see SVABC being a vital part of building and shaping our kids on and off the field, creating a sense of community and pride.
- I strongly believe in putting in place programs and opportunities for our children promoting these goals.

"Winning isn't everything but wanting to win is" Vince Lombardi

Shea

- Mother of Nathan, at SVMS, and Nicholas, starting at ITES this fall.
- Financial Professional with 20 years experience.
- Vision to make Sun Valley athletics the best they can be.. Something the entire community can be a part of.
- For SVABC... better transparency and detail of financial records, development of financial policies and procedures to ensure accurate accounting, know where the money is going and why.....

Amy

- My husband, Donny and I have a 9th grader, Brennan whose life is football and a 1st grader, Neena whose ambition is to be a cheerleader.
- Educator for 17 years
- I have served in many leadership roles on various committees from high school and through my professional career
- For me, this association is about creating pathways for our youth to see success and be successful. “It takes a village.” This group of children reflects our entire community.

Our Vision

The organization's goal is to encourage and initiate parent participation, to support and raise funds for the middle and high schools' athletic programs. The SVABC believes strongly that parent participation during the middle and high school years is vital to the success and character of the individual student athletes.

In addition to the financial support, we recognize that individual involvement in our athletic programs benefits the entire community. Our desire is to promote and create opportunities to build and strengthen relationships among all, students, parents, coaches, and school staff.

General Updates

~Bylaws

~Cost per Sport Fee Schedule

~Spring Sports

~Spring Commissioner, Kathy Gulch

~Equipment Inventory

~Facilities Walk/Capital Plan

~Financial Assistance Program

Operations Statement

FY 2014 at 12/31/2014

Revenue

Middle School Sports Registration Revenue	88,596
Sporting Event Revenue	26,456
Club Memberships & Sponsorships Revenue	9,280
Merchandise Sales Revenue	<u>1,984</u>
Total Revenue	126,316

Expenses

Middle School Sports Program Expenses	58,259
Sporting Event Expenses	27,253
Merchandise Expenses	4,092
SVHS Athletic Program Funding Expenses	4,719
General Business Expenses	<u>3,355</u>
Total Expenses	97,677

Income From Operations	<u>28,639</u>
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Cash Position Statement

as at 12/31/2014

Beginning Cash Balance as of December 1, 2014

Operating Account	13,965.49
Capital Account	<u>20,004.03</u>
Total Cash	33,969.52

Income 0.00

Expenses

MS Football - Stickers for Helmets	(15.25)
Field Maintenance	(2,500.00)
MS Cheerleading competition (funded by squad)	(2,275.00)
HS Fall Sports Program	(250.00)
HS Stadium Clean up	(300.00)
MS Volleyball Registration Refund	(80.00)
MS Sports Coaches Shirts	(350.67)
HS Lacrosse Booking Fees	<u>(525.00)</u>
Total Expenses	(6,295.92)

Ending Cash Balance as of December 31, 2014

Operating Account	7,669.57
Capital Account	<u>20,004.03</u>
Total Cash	27,673.60

Committees [https://docs.google.](https://docs.google.com/forms/d/1K6AqIkI53NjnL5kGhZtTfQvJnYA4jdcorD7yH_ItQ4I/viewform)

[com/forms/d/1K6AqIkI53NjnL5kGhZtTfQvJnYA4jdcorD7yH_ItQ4I/viewform](https://docs.google.com/forms/d/1K6AqIkI53NjnL5kGhZtTfQvJnYA4jdcorD7yH_ItQ4I/viewform)

- ~Fundraising/Sponsorship
- ~Communications
- ~Membership
- ~Merchandising
- ~Concessions
- ~General Help

Questions...

https://docs.google.com/forms/d/1UY1GTis21MgpFZSQCCGXXMnaZw_5RG_dTyHSqNI6i9g/viewform

Next Meeting

Monday, February 2, 2015

Sun Valley Middle School

Media Center

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