

**Recreation Directors Report
June 13, 2011
Tim Cavanaugh and Sue Buckley**

Fall Season Registrations

- Fall Rec registration fee PreK through 12 \$70, late fee \$20 (n/a HS or PreK) – opening soon, working with Sandy on final content
- We will not offer a 3 year old PreK program. Although there is demand, our DoC's are not trained for this age group.
- Kindergarten will become co-ed Academy. No teams. One training with the DoC's during the week (M or W) and training Saturday, followed by 3 v 3 games.
- 2nd grade will follow a 5 v 5 format, smaller fields, more touches on the ball. Communication sent to all incoming second grader

Financial Aid

Recommended to Mary Kay she inquire with Parks and Rec to see if we must pay per child even when they receive financial aid. We saw increased numbers of financial aid players this season.

Access to the System

Request that Mary Petrone be given more update access (cannot look up players) and Karin Carlino be given the same access as Mary. Both ladies are going to serve as Recreation Administrators for the Rec Committee.

Still waiting on information

We are still waiting for a response from Dave Baker on our position with regard to offering rides to financial aid children. Hartwell has asked the coaches to help get these kids to practices & games. In turn we should make sure our coaches are protected.

Training

- During the rained out week of May 16th, we rented space at Oakwood so that planned training could continue.
- We were disappointed to learn that we lost our DoC's as of June 11th since we had always planned for training makeup sessions to take place this week, June 13th. Divisions that missed out on training were 4th grade girls, ½ of the 6/7/8 grade girls, 1st grade boys and 2/3 grade boys.
- Moving forward we should all be aware of the start and finish dates for the DoC's.
- Tim and Rich have reviewed DoC needs for the fall and determined there is need for 4 DoC's.

Procurement

We were asked to have Laura Hecker give us some options for Dog Tags. She provided us with three sites that she felt were inexpensive. One of our coordinators selected a Dog Tag from a suggested site. Although we saved a great deal of money, the dog tag itself was cheap. However, we are looking at this offset as coverage for the fees paid to Oakwood for the use of indoor fields for training.

Additionally, since we do not have any prearrangement with online companies, we have to use our personal credit cards for payment.

In the future, we would prefer going through vendors where quality and service are known and just as important, they will bill Hartwell for payment. If we continue to use any vendor because of price we need a club credit card for these purchases.

Issues

We had very few issues with the Rec division this season, extremely light traffic in the Rec email box. The handful of issues were handled either by us, with Rich or through our division coordinators depending on the circumstance.

Question for Fall Registration

- What was the decision on the Multiple Child Discount, has it been turned off? If off, we need to advertise that the money will be reimbursed after the season is underway.
- From Travel, need to understand numbers. Will there be a reduction in the number of children in travel? If so, where will we see a potential increase of players in rec?