

GREEN MOUNTAIN JUNIOR FOOTBALL ASSOCIATION

MINUTES OF BOARD OF DIRECTORS REGULAR MEETING

Held: Thursday, February 5, 2009 at 7:00 p.m.
at Faith Mountain, Lakewood, Colorado

The above-referenced meeting was called to order at 7:00 p.m. The following individuals were in attendance:

Mike Munden, President; Eileen Weinand, Vice President; Nancy Kramer Marion, Secretary; Kathy Haller, Treasurer; Dave Tyler, County Rep and for GM-13; Craig Ramirez, Fields Manager and for GM-8; Brian Temple, Equipment Manager; Lorrie Stanker, Team Parent Coordinator; Tammy Rob, Sponsorship Director; Cindi Wisor, Webmaster; Mark Schiel, Honorary Board Member; Jay Thomas for GM-2; Mike Jolton for GM-5; Alan Finney for GM-6; Mike Guisinger for GM-7; Steve Schafer for GM-11.

The following executive board members were not in attendance: Brian Jarvis, Team Manager Coordinator. The following teams were not represented by a team manager: GM-1, GM-3, GM-4, GM-9; GM-10, GM-12. The following teams are currently eligible to vote: GM-5, GM-7, GM-8, GM-10, GM-11, GM-12, GM-13. There were sufficient members in attendance to constitute a quorum.

➤ MINUTES REVIEW & APPROVAL

Review of December 2008 minutes. Motion to approve by Haller. Second by Tyler. Minutes approved.

➤ TREASURER'S REPORT

By Kathy Haller: See Treasurer's Report attached hereto.

- GMJFA balance of \$23,437.75; opened second CD in December, totaling \$10,500 invested for new jerseys, will add \$3,500 this year.
- Majority of team accounts spent down to 0; only GM-6 equipment deposit remains unreturned.
- Proposed budget in line with original proposal (see attached).
- Taxes due in May; will be prepared well in advance.
- Requested audit of books; due to expense of formal audit, will instead have several different accountants look at books informally; Munden asked for volunteer of one team manager and one board member with knowledge of QuickBooks; Steve and Jen Schafer accepted.
- Discussion of how to keep GM good name in community when not able to pay vendor invoices due to insufficient funds in team account; Denver Athletic and B&H will be advised to not take orders without Haller pre-approval.
- Munden notified board that \$32,000 income from registration was outmatched by \$35,000 in sponsorships raised and spent by teams.

➤ COUNTY UPDATE

By Dave Tyler:

- Verbal treasurers report given, again no books present; GM requested formal treasury paperwork be presented by County this year; new treasurer (Greg Francis) interested in following Haller's P&L example documents; no date set for GM and Arvada to review County books.

- Reported possibility of making attendance at one clinic mandatory for coaches; verified training may be mandatory for head and assistant coaches to be allowed on sidelines, as well as compensation for EMT training.
- Riddell rep presented new equipment available.
- Discussed development of for-profit Mile High spring tackle league; this organization is soliciting area coaches and JMFA wants no part of supporting/involvement in this league (no rules, unsafe); JMFA will plead that areas not offer their equipment or colors/names.
- JMFA working on reinstating 501(3)(c) status; will take yet another year as 3 years of filed tax returns are prerequisite.
- Preliminary consideration of forming committee to review Jeffco rules and bylaws.
- Noted that Robb elected Jeffco webmaster.
- Munden reported that County has not tracked payment of officials; Munden to present proposal on how to gain accountability; GMJFA discussion followed: Jolton offered idea of voucher system v. payment of officials on sideline; Ramirez proposed carbon forms to limit forgery; Schiel explained internet system of baseball; consensus there should not be payment on sidelines.

➤ OLD BUSINESS

None.

➤ NEW BUSINESS

• RULE CHANGE PROPOSALS TO COUNTY

- April deadline to present motions to County for rule changes.
- Munden noted his disagreement with County likely making no change to Div 3 playoff structure; explained procedure of presenting motions for rule changes to County; welcomed a formal proposal to County for change to Div 3 rules by GM.

➤ ROUND TABLE

• COMMITTEE REPORTS

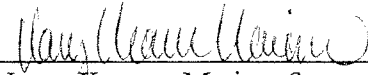
- Vice President-by Eileen Weinand: Received 95 surveys (43 anonymous); only 58 submitted in 2007, 36 in 2006; at least one survey received from each team. Informed is researching other websites and using ideas for new player tab and FAQ section. Discussed possibility of scanning birth certificates/proofs of residency and storing online in players profiles to alleviate recollection of paperwork; concerns raised regarding protection of documents/identities; most of board more comfortable with proposal to save documents on external drive, not within website. Notified that GM has only ¼ of boys in area; looking at sending out flyers to all GM boys.
- Secretary-by Nancy Kramer Marion: Reported GM-2 and GM-3 require attendance at 1 more meeting to be eligible to vote; Munden requested registering GMJFA as charitable organization.
- Treasurer: Reported above.
- County Rep-by Dave Tyler: Reported above.
- Fields Manager-by Craig Ramirez: Confirmed baseball organization willing to post cross-announcements with football on websites. Munden to provide Lakewood contact numbers to facilitate return of GM equipment. Shared plans to advise teams to move around fields when

practicing and intent to condense field usage times for budget. Preliminary discussion on purchasing liner; Ramirez to research further.

- Equipment Manager-by Brian Temple: Advised that GM-6 equipment still not turned in, and one team missing 3 jerseys. Gator to be tuned-up and seats replaced; will split cost with GMJBA. Informed that amount of new jerseys requested (50) is over budgeted number to be ordered. Munden mentioned Arvada's system of buying equipment from manufacturers and selling it to teams, area keeps profit; discussion of pros and cons, and modifications to lower risk to association; discussion tabled to gather additional information. Munden notified board that helmets must be reconditioned each year to maintain warranty; Riddell will service any manufacturer's helmet; will post on website date to collect helmets and money; offer must be made to all players.
- Team Manager Coord: Weinand reported all team books turned in.
- Team Parent Coord.-by Lorrie Stanker: Noted continued work with Wisor and Robb on making apparel available on website; proposed designing new t-shirt for sale at GMJFA events.
- Sponsorships-by Tammy Robb: Will update online sponsorship form; proposed options of \$1,000-600, \$300, and \$300-less. Is composing letter to area businesses to solicit sponsorships; may include GM sticker or similar. Agreed by board to offer online payment of sponsorships.
- Webmaster-by Cindi Wisor: Has passwords and availabilities set for board members; team managers will receive same closer to season. Shared plan to update a section of website each month.
- President-by Mike Munden: Proposed moving April meeting to April 9 due to spring break; all agreed. cursory review of 2009 calendar (see attached). Announced new GMHS football coach, Van Davis, alumni of GMJFA, GMHS, Kansas QB, 5-year teacher at GMHS. Reported continued work on obtaining D&O insurance. Explained instituting flag football within GMJFA; originally planned for 5-6 year-olds only to introduce them to area; other areas provide divisions up to age 14; discussed proposal of 3 age groups; decision tabled pending further study.
- OTHER ISSUES
 - None.

Motion to adjourn by Temple. Second by Robb. There being no further business to be conducted, the meeting was adjourned at 8:53 p.m.

The foregoing minutes were approved by the Green Mountain Junior Football Association Board of Directors on the 5th day of APRIL, 2009 as constituting a true and accurate account of the above-referenced meeting. The undersigned further certifies that a quorum was present.



Nancy Kramer Marion, Secretary
GREEN MOUNTAIN JUNIOR FOOTBALL ASSOC.

6:09 AM
02/05/09
Cash Basis

**Green Mountain Junior Football Association
Balance Sheet
As of February 5, 2009**

	<u>Feb 5, 09</u>
ASSETS	
Current Assets	
Checking/Savings	
Time Deposit	5,500.00
Certificate of Deposit	5,060.21
Checking	3,809.75
Savings	6,815.03
Team Accounts	<u>1,789.68</u>
Total Checking/Savings	<u>22,974.67</u>
Total Current Assets	22,974.67
Fixed Assets	
Computer Software	<u>463.08</u>
Total Fixed Assets	<u>463.08</u>
TOTAL ASSETS	<u>23,437.75</u>
LIABILITIES & EQUITY	
Equity	
Opening Bal Equity	20,000.00
Unrestrict (retained earnings)	3,170.36
Net Income	<u>267.39</u>
Total Equity	<u>23,437.75</u>
TOTAL LIABILITIES & EQUITY	<u>23,437.75</u>

6:12 AM
02/05/09
Cash Basis

**Green Mountain Junior Football Association
Balance Sheet Prev Year Comparison
As of December 31, 2008**

	<u>Dec 31, 08</u>	<u>Dec 31, 07</u>	<u>\$ Change</u>	<u>% Change</u>
ASSETS				
Current Assets				
Checking/Savings				
Certificate of Deposit	5,060.21	0.00	5,060.21	100.0%
Checking	-827.22	-172.68	-654.54	-379.1%
Savings	13,312.37	16,663.60	-3,351.23	-20.1%
Team Accounts	<u>5,161.92</u>	<u>1,415.59</u>	<u>3,746.33</u>	<u>264.7%</u>
Total Checking/Savings	<u>22,707.28</u>	<u>17,906.51</u>	<u>4,800.77</u>	<u>26.8%</u>
Total Current Assets	22,707.28	17,906.51	4,800.77	26.8%
Fixed Assets				
Computer Software	<u>463.08</u>	<u>463.08</u>	0.00	0.0%
Total Fixed Assets	<u>463.08</u>	<u>463.08</u>	0.00	0.0%
TOTAL ASSETS	<u>23,170.36</u>	<u>18,369.59</u>	<u>4,800.77</u>	<u>26.1%</u>
LIABILITIES & EQUITY				
Equity				
Opening Bal Equity	20,000.00	20,000.00	0.00	0.0%
Unrestrict (retained earnings)	-1,630.41	-11,092.41	9,462.00	85.3%
Net Income	<u>4,800.77</u>	<u>9,462.00</u>	<u>-4,661.23</u>	<u>-49.3%</u>
Total Equity	<u>23,170.36</u>	<u>18,369.59</u>	<u>4,800.77</u>	<u>26.1%</u>
TOTAL LIABILITIES & EQUITY	<u>23,170.36</u>	<u>18,369.59</u>	<u>4,800.77</u>	<u>26.1%</u>

6:07 AM
02/05/09
Cash Basis

Green Mountain Junior Football Association Profit & Loss Prev Year Comparison January through December 2008

	Jan - Dec 08	Jan - Dec 07	\$ Change	% Change
Ordinary Income/Expense				
Income				
Registration				
Refund on Registration	-1,470.00	-401.50	-1,068.50	-266.1%
Camp Registration	4,805.00	5,576.00	-771.00	-13.8%
Player Registration	32,771.00	32,135.00	636.00	2.0%
Total Registration	36,106.00	37,309.50	-1,203.50	-3.2%
Business Sponsorship				
Scholarships	140.00	0.00	140.00	100.0%
Business Sponsorship - Other	20,174.81	15,791.16	4,383.65	27.8%
Total Business Sponsorship	20,314.81	15,791.16	4,523.65	28.7%
Other Revenues				
Yoast Books	0.00	10.00	-10.00	-100.0%
Physicals	1,200.00	1,281.99	-81.99	-6.4%
Apparel/Snack Sales	1,526.50	3,264.75	-1,738.25	-53.2%
Team Fundraisers	15,097.90	11,483.32	3,614.58	31.5%
Jersey Sales	0.00	80.00	-80.00	-100.0%
Blanket Sales	0.00	554.00	-554.00	-100.0%
Other Revenues - Other	344.12	0.00	344.12	100.0%
Total Other Revenues	18,168.52	16,674.06	1,494.46	9.0%
Interest Earned	247.80	125.47	122.33	97.5%
Total Income	74,837.13	69,900.19	4,936.94	7.1%
Expense				
Registration service charge	759.04	0.00	759.04	100.0%
Reconciliation Discrepancies	302.75	0.00	302.75	100.0%
Fundraising Expenses				
Doctor's Expense/physicals	970.70	980.00	-9.30	-1.0%
Apparel/Snacks	48.00	1,748.50	-1,700.50	-97.3%
Team Account Disbursements	35,242.88	22,247.98	12,994.90	58.4%
Fundraising Expenses - Other	18.95	0.00	18.95	100.0%
Total Fundraising Expenses	36,280.53	24,976.48	11,304.05	45.3%
Office Expenses				
Office Supplies	149.75	400.53	-250.78	-62.6%
Printing Expense	2.50	845.11	-842.61	-99.7%
Post Office Box Rental	40.00	28.00	12.00	42.9%
Telephone / Internet	167.47	697.18	-529.71	-76.0%
Postage	67.30	120.40	-53.10	-44.1%
Total Office Expenses	427.02	2,091.22	-1,664.20	-79.6%
Equipment				
Apparel for sale	2,482.35	11.00	2,471.35	22,466.8%
Banners	381.08	243.50	137.58	56.5%
Camp T-Shirts	827.00	0.00	827.00	100.0%
Coaches Shirts	36.66	2,620.00	-2,583.34	-98.6%
Hats	1,540.00	2,209.00	-669.00	-30.3%
Jersey's	2,469.00	8,349.50	-5,880.50	-70.4%
Misc. Equipment (Team Use)	2,875.03	1,556.15	1,318.88	84.8%
Equipment - Other	0.00	3,183.49	-3,183.49	-100.0%
Total Equipment	10,611.12	18,172.64	-7,561.52	-41.6%

6:07 AM
 02/05/09
 Cash Basis

Green Mountain Junior Football Association Profit & Loss Prev Year Comparison January through December 2008

	Jan - Dec 08	Jan - Dec 07	\$ Change	% Change
Other Expenses				
Rental Expense	0.00	20.39	-20.39	-100.0%
Education	0.00	360.00	-360.00	-100.0%
Change	0.00	0.00	0.00	0.0%
Team Pictures	750.00	801.00	-51.00	-6.4%
Room Rental	632.50	390.00	242.50	62.2%
Awards/gifts	0.00	33.00	-33.00	-100.0%
Meals	844.99	294.13	550.86	187.3%
insurance	1,814.80	2,170.00	-355.20	-16.4%
Bonding Insurance	340.00	340.00	0.00	0.0%
Field Expense	6,754.61	264.00	6,490.61	2,458.6%
Camp Expense	1,600.00	1,770.33	-170.33	-9.6%
County Assessment	8,125.00	8,610.00	-485.00	-5.6%
Bank Service Charges	15.00	145.00	-130.00	-89.7%
Other Expenses - Other	179.00	0.00	179.00	100.0%
Total Other Expenses	<u>21,055.90</u>	<u>15,197.85</u>	<u>5,858.05</u>	<u>38.6%</u>
Total Expense	<u>69,436.36</u>	<u>60,438.19</u>	<u>8,998.17</u>	<u>14.9%</u>
Net Ordinary Income	5,400.77	9,462.00	-4,061.23	-42.9%
Other Income/Expense				
Other Expense				
Donation	600.00	0.00	600.00	100.0%
Total Other Expense	<u>600.00</u>	<u>0.00</u>	<u>600.00</u>	<u>100.0%</u>
Net Other Income	<u>-600.00</u>	<u>0.00</u>	<u>-600.00</u>	<u>-100.0%</u>
Net Income	<u><u>4,800.77</u></u>	<u><u>9,462.00</u></u>	<u><u>-4,661.23</u></u>	<u><u>-49.3%</u></u>

GREEN MOUNTAIN JUNIOR FOOTBALL			
SPONSORSHIPS			
GM1	Wuensch	2ND grade	
		2008 Beginning Balance	
8/23/08		Burd	\$ 300.00
8/23/08		Handyman Matters	\$ 300.00
8/23/08		DeW Zone	\$ 150.00
9/1/08		Tapler	\$ 300.00
9/10/08		Johnny Cruz	(52.67)
9/25/08		B&H	(576.00)
11/18/08		Kara Smith	(62.04)
		Kara Smith	(150.00)
PENDING		Equipment deposit	(200.00)
		Banner	(58.00)
		Plaques	(75.80)
		Current Balance	\$ (124.51)
GM2	Munden	3RD grade	
		2008 Beginning Balance	\$ 17.30
9/13/08		Mycoff Fry & Prouse	\$ 150.00
9/1/08		MCAD Technologies	\$ 600.00
10/3/08		Vail Mountain Coffee and Tea	\$ 300.00
11/5/08		New Vistas	\$ 150.00
10/29/08		apparel and blanket fundraiser	\$ 535.95
11/3/08		apparel and blanket fundraiser	\$ 438.35
		Munden cash	\$ 2.18
		credit room deposit	\$ 100.00
12/7/08		Mike Munden	\$ 34.52
9/11/08		Todd RaPue	(40.60)
11/6/08		B&H	(630.50)
11/6/08		City of Lakewood	(275.00)
12/7/08		Sports Custom Trophies	(1,035.00)
PENDING		B&H	(91.87)
		Blanket sales to GMJFA	(180.00)
		Equipment deposit	
		Banner	(30.00)
		Plaques	(37.90)
		Current Balance	\$ 7.43
GM3	Cedillo	4TH grade	
		2008 Beginning Balance	\$ -
8/16/08		Colorado Motorsports	350.00
8/23/08		Colorado Motorsports	2,000.00
8/23/08		Bandimere	2,075.00
7/20/08		Ralph's Foothills Service	300.00
7/30/08		X Central	250.00
5/14/08		Accurate Wall and Roofing	100.00
5/21/08		returned check fee	(5.00)
5/21/08		Equipment deposit	
		Banner	
		Plaques	(37.90)
10/2/08		Denver Athletic	(77.00)
10/2/08		B&H	(3,488.00)
10/22/08		Denver Athletic	(81.50)
10/25/08		Luis Cedillo	(143.22)
11/25/08		Luis Cedillo	(81.21)
12/7/08		Denver Athletic	(258.00)
12/29/08		Luis Cedillo	(67.17)
		Current Balance	\$ 0.00
GM4	Brinkerhoff	4th grade	
		2008 Beginning Balance	\$ -
9/1/08		Anderson & Hastings	300.00
9/13/08		LS Gallagos & Associates	50.00
8/23/08		Apex Transportation	300.00
9/1/08		Alkali Creek Consulting	300.00
9/1/08		1stBank	300.00
11/5/08		Party America	479.81
		Camp	50.00
		fundraiser (\$1140 checks, \$250 cash, Pmt \$852)	538.00
		deposit (\$25 Pierre-Louis, \$185 parents, \$50 ButterBraid)	260.00
12/29/08		Equipment deposit	
		Banner	(30.75)
		Plaques	(94.75)
10/22/08		Robyn Amundson	(570.81)
12/7/08		B & H	(227.25)
12/29/08		Your Sports Factory	(525.00)
12/29/08		Robyn Amundson	(365.57)
		Current Ending Balance	\$ 763.68

GMS Peaton - 5th grade - D1			
		2008 Beginning Balance	\$ 299.34
8/23/08		Remax 100, Inc.	300.00
8/23/08		Wanco Inc	300.00
8/23/08		Don Congdon Co.	100.00
9/3/08		Fundraiser (\$170 cash)	170.00
8/23/08		Fundraiser (\$55 cash/\$5 check)	60.00
10/1/08		Fundraiser (cash)	75.00
12/1/08		Fundraiser (\$65 cash/\$462.75 check)	527.75
		Equipment deposit	
		Banner	(30.75)
		Plaques	(37.90)
2/11/08		Your Sports Factory	(299.34)
10/1/08		Jill Jolton	(58.23)
10/2/08		Your Sports Factory	(81.00)
11/6/08		Your Sports Factory	(90.00)
11/25/08		Mike Jolton	(151.46)
11/25/08		City of Lakewood	(27.00)
11/25/08		Lisa Krling	(45.27)
11/25/08		Your Sports Factory	(764.50)
12/29/08		Jill Jolton	(200.00)
		Current Balance	\$ 46.64
GMS Perkins - 5th grade			
		2008 Beginning Balance	\$ (37.25)
		McDonalds	\$ 300.00
8/3/08		Forristall	25.00
9/1/08		1stBank	150.00
9/25/08		SWG Colorado LLC	1,000.00
11/5/08		NRC Broadcasting	300.00
		Equipment deposit	(200.00)
		Banner	(33.25)
		Plaques	(75.80)
11/8/08		Maureen Finney	(178.99)
PENDING		Danver Athletic	(1,412.00)
		Current Balance	\$ (162.29)
GMS Burell - 5th grade			
		2008 Beginning Balance	\$ 657.06
8/23/08		Yarling	300.00
9/4/08		Xpress Lube	100.00
8/23/08		Casey Eichenauer, CLU	25.00
8/23/08		Bressler Properties, Inc.	300.00
8/23/08		Big O Tires	150.00
8/23/08		Ironworks Brewery	300.00
3/3/08		Tomkins	1,000.00
3/3/08		Guisinger	100.00
3/3/08		Palz	60.00
3/3/08		Harrison	50.00
8/15/08		Ron Scott	300.00
11/5/08		SAP Matching gift	300.00
9/1/08		Wasabi Race Team	300.00
9/25/08		fundraiser \$1090 checks, \$200 cash. Pmt \$774	516.00
		Equipment deposit	
		Banner	(71.25)
		Plaques	(94.75)
9/22/08		Stephanie Weathers -- party	(191.48)
9/24/08		Jim Burell-equipment	(343.78)
9/4/08		Tammy Robb	(79.13)
9/4/08		Mike Reynolds	(20.46)
9/25/08		B&H	(136.50)
10/1/08		Jim Burell	(181.86)
10/1/08		Stephanie Weathers	(10.81)
10/22/08		Stephanie Weathers	(338.15)
10/8/08		retumed check & fee	(35.00)
10/28/08		Felicia Harrison	(234.00)
11/5/08		Felicia Harrison	(2,520.89)
12/29/08		Felicia Harrison balance for party	(164.76)
		Current Balance	\$ 35.24
GMS Shetterly - 6th grade - D1			
		2008 Beginning Balance	\$ -
7/20/08		Penn Garage	300.00
9/1/08		Cool Water Land	350.00
9/1/08		Ortega	45.00
		team fund raiser	1,236.75
		Denise Rameriz check	30.48
10/10/08		B&H	(1,240.50)
PENDING		B&H	(592.08)
		Equipment deposit	
		Banner	(91.75)
		Plaques	(37.90)
		Current Balance	\$ -

GM9	Carton - 6TH grade		
		2008 Beginning Balance	\$ 253.05
8/23/08	Aztech LLC		300.00
8/23/08	Larry Stein		150.00
8/23/08	Plous & Alder Family Denistry		300.00
8/23/08	American Civil Contractors		300.00
10/1/08	cash		120.00
11/5/08	cash-L Stanker		80.00
9/25/08	B&H		(54.05)
	Equipment deposit		
	Banner		(55.25)
	Plaques		(56.85)
9/14/08	L Stanker		(146.88)
10/28/08	B&H		(65.00)
11/5/08	Sports Custom Trophies		(960.00)
		Current Balance	\$ 165.02
GM10	Vigil - 7TH grade		
		2008 Beginning Balance	314.28
8/23/08	Foothills Liquor		\$ 300.00
9/2/08	Bud Smith		300.00
7/30/08	Salon Michaelyn		150.00
5/14/08	Lakewood Police Athletics		300.00
10/8/08	Thirsty Bear		300.00
9/20/08	Referee tab		39.00
9/27/08	Concessions		114.10
10/11/08	Referee tab		33.00
11/5/08	Concessions		28.00
12/8/08	cash/cks		396.00
	cash		40.47
	Equipment deposit		
	Banner		(48.25)
	Plaques		(113.70)
9/4/08	Phil Vigil		(88.74)
9/12/08	Phil Vigil		(738.16)
9/12/08	B&H		(58.50)
9/25/08	B&H		(7.50)
12/22/08	Denver Athletic		(1,260.00)
		Current Balance	\$ -
GM11	Griffin - 7TH grade		
		2008 Beginning Balance	\$ 221.82
8/23/08	Big O Tires		300.00
8/15/08	Lee Miles Transmission		300.00
9/17/08	Emich Chevrolet		300.00
8/15/08	GO Courtesy Ford		300.00
	Camp		50.00
	Equipment deposit		
	Banner		
	Plaques		(75.80)
8/14/08	SJFA tournament		(400.00)
11/25/08	Your Sports Factory		(360.00)
12/4/08	Becky Schulz		(108.23)
		Current Balance	\$ 527.79
GM12	Flanagan - 8th grade		
		2008 Beginning Balance	\$ 247.86
8/1/08	Anderson & Hastings		300.00
8/16/08	Nationwide Environmental		300.00
9/1/08	Jo Garcia		300.00
9/13/08	Clean Designs		300.00
9/25/08	fundraiser \$1630 checks, \$360 cash. Pmt \$1194		796.00
	Camp		50.00
10/6/08	earring sales		96.00
11/5/08	personal checks		122.00
12/8/08	personal check		25.00
	Equipment deposit		
	Banner		(39.25)
	Plaques		(75.80)
10/1/08	returned check & fee		(25.00)
10/14/08	Lori Nobel		(376.88)
11/6/08	Lori Nobel		(577.97)
11/5/08	Dean Rogers Fund		(175.00)
11/5/08	Dean Rogers Fund		(302.90)
11/18/08	B&H		(894.98)
12/8/08	Lori Nobel		
		Current Balance	\$ 69.08

GH13	L.S. Society - 8th grade		
		2008 Beginning Balance	\$ 684.75
9/1/08		Tyler-Faith Mountain	300.00
9/13/08		Anonymous	500.00
9/27/2008		Referee tab	31.00
9/27/2008		Concessions	271.00
10/2/08		fundraiser (\$1480 checks. Pmt \$898)	592.00
9/25/08	B&H		(504.00)
12/29/08	Wendy Tyler		(965.60)
	Equipment deposit		
	Banner		(48.25)
	Plaques		
	Wendy Tyler		(505.90)
	Tammy White		(355.00)
		Current Balance	\$ -
		2008 Beginning Balance	\$ 3,739.75
		Ending Balance	\$ 1,328.08

GREEN MOUNTAIN JUNIOR FOOTBALL ASSOCIATION
Proposed Budget for 2009

Income			
	Current Balance		\$1,000.00
	Registration		
		Camp Registration (100 Participants)	\$2,500.00 97*50/2
		Camp T-Shirts (85 Participants)	\$637.50 84*15/2
		Player Registration (255 Players)	\$31,840.00 30*170, 19
	Other Revenues		
		Physicals (80 Participants)	\$1,200.00 65*15
	Interest Earned		\$200.00
Total Income			\$37,377.50
Expenses			
	Fundraising Expense		
		Doctor's Expense/Physicals	\$800.00
	Office Expenses		
		Office Supplies	\$150.00
		Bank Service Charge	\$700.00
		Post Office Box Rental	\$40.00
		Telephone/Internet	\$167.47
		Postage	\$50.00
	Equipment		
		Banners	\$250.00
		Coaches Shirts	\$1,000.00
		Hats	\$500.00
		Jersey's	\$1,800.00
		Misc. Equipment	\$1,500.00
		Equipment Other	\$2,700.00
	Other Expenses		
		Education	\$1,000.00
		Background Checks	\$1,000.00
		Painting Field	\$1,000.00
		Team Pictures	\$800.00
		Room Rental	\$200.00
		Awards/gifts	\$100.00
		JMFA Board Meeting	\$400.00
		Insurance	\$1,789.44 6.99*256
		D&O Insurance	\$855.00
		Field Expense	\$5,500.00
		Camp Expense	\$206.35
		County Assessment	\$8,125.00 625*13
		End of Year Board Party	\$1,000.00
		Charity	\$500.00
	Savings for New Uniforms		\$3,500.00
Total Expense			\$35,633.26
Net Income			\$1,744.24