

CABC Budget 2014-2015

YEARLY RECURRING BUSINESS EXPENSES

Insurance	115.00
HISD Group Exemption	100.00
Taxes	1000.00
Business Expenses (supplies)	300.00
Post Office	74.00
Banking Fees	50.00
Website	589.00
Spring Packets	100.00
Photography	50.00
Merchandise Supplies/Samples	<u>100.00</u>
	2478.00

HOSPITALITY

Supplies for Tournament Events	400.00
--------------------------------	--------

THANK YOU GIFTS

Coaches and/or Staff	200.00
----------------------	--------

SPONSORSHIP

Incentive expenses (decals, sport balls etc.)	400.00
---	--------

BANQUETS

8 th Grade Banquet/ Awards	200.00
---------------------------------------	--------

TOTAL ESTIMATED EXPENSES

3678.00
