

Anderson County Little League Budget 2016

Receipts	Spring	District/Trnmt's	Fall	Total
Registrations	\$ 22,375		\$ 7,875	\$ 30,250
Membership Dues	\$ 1,470			\$ 1,470
Team Sponsors and Signs	\$ 10,500		\$ 3,000	\$ 13,500
Donations, Field Sponsors, Fundraisers	\$ 21,750			\$ 21,750
Concessions	\$ 23,000	\$ 7,500	\$ 1,500	\$ 32,000
Districts Fees 10, 11, 12		\$ 5,775		\$ 5,775
Tournament Fees (6 tournaments @500)		\$ 3,000		\$ 3,000
	\$ 79,095	\$ 16,275	\$ 12,375	\$ 107,745

Expenses	Spring	District/Trnmt's	Fall	Total
Fees & Insurance (District)	\$ 2,600	\$ 1,650	\$ 390	\$ 4,640
Uniforms	\$ 12,600		\$ 2,095	\$ 14,695
Umpires	\$ 14,000	\$ 2,880	\$ 4,500	\$ 21,380
Trophies & Recognition	\$ 500	\$ 200	\$ 300	\$ 1,000
Equipment (Baseball)	\$ 3,000	\$ 300	\$ 300	\$ 3,600
Supplies (General)	\$ 1,500	\$ 500	\$ 500	\$ 2,500
Field Supplies and Maint., Fuel, etc.	\$ 4,000	\$ 1,000	\$ 900	\$ 5,900
Advertisement & Signs	\$ 2,000	\$ 250	\$ 500	\$ 2,750
Concessions Expenses	\$ 6,000	\$ 1,000	\$ 500	\$ 7,500
Project 1 Field 2 Infield -Sod - Grade Work	\$ 2,000			\$ 2,000
Project 2 Dug Outs - Grant	\$ 10,000			\$ 10,000
Project 3 Pitching Machines (2)	\$ 2,300			\$ 2,300
Project 4 Fencing	\$ 5,000			\$ 5,000
Project 5 Indoor Facility			\$ 21,480	\$ 21,480
2016 Carry Over			\$ 3,000	\$ 3,000
				\$ -
	\$ 65,500	\$ 7,780	\$ 34,465	\$ 107,745