

# Anderson County Little League Budget 2015

<b>Receipts</b>	<b>Spring</b>	<b>District/Trnmt's</b>	<b>Fall</b>	<b>Total</b>
Registrations	\$ 23,040		\$ 8,775	\$ 31,815
Membership Dues	\$ 1,350			\$ 1,350
Team Sponsors and Signs	\$ 12,000			\$ 12,000
Donations, Field Sponsors, Fundraisers	\$ 7,000			\$ 7,000
Concessions	\$ 20,000	\$ 4,000	\$ 4,000	\$ 28,000
Tournament Entry Fees (3 tournaments)		\$ 3,000		\$ 3,000
Tournament Parking (3 tournaments)		\$ 5,000		\$ 5,000
	\$ 63,390	\$ 12,000	\$ 12,775	<b>\$ 88,165</b>

<b>Expenses</b>	<b>Spring</b>	<b>District/Trnmt's</b>	<b>Fall</b>	<b>Total</b>
Fees & Insurance (District)	\$ 3,000	\$ 2,000	\$ 300	\$ 5,300
Uniforms	\$ 12,600		\$ 2,095	\$ 14,695
Umpires	\$ 15,930	\$ 2,500	\$ 5,160	\$ 23,590
Trophies & Recognition	\$ 500	\$ 500	\$ 300	\$ 1,300
Equipment (Baseball)	\$ 2,000	\$ 500	\$ 300	\$ 2,800
Supplies (General)	\$ 1,500	\$ 150	\$ -	\$ 1,650
Field Supplies and Maint., Fuel, etc.	\$ 4,000	\$ 1,000	\$ 1,500	\$ 6,500
Advertisement & Signs	\$ 3,000	\$ 200	\$ 130	\$ 3,330
Concessions Expenses	\$ 10,000	\$ 2,000	\$ 2,000	\$ 14,000
Project 1 Field 2 Mound, Sod	\$ 4,000			\$ 4,000
Project 2		\$ 8,000		\$ 8,000
2016 Carry Over			\$ 3,000	\$ 3,000
				\$ -
	\$ 56,530	\$ 16,850	\$ 14,785	<b>\$ 88,165</b>