

**Newton North Little League
2011 Budget**

7/30/2011

	Budget 2011
Income:	
Spring Registration	\$ 22,000
Summer / Fall Registration	7,000
Sponsorship income	10,000
Concession Stand	14,000
Crowley photo Donation/ EQ Rebate/Raffles	1,000
Defibrillator Donations	200
Other Income (Donations & Scholarships)	1,000
60th Anniversary Events & Fundraisers	10,000
Interest Income	100
Total Income	65,300
Expenses:	
Concession Stand Purchases for resale	7,000
Concession Stand Supplies & Workers	300
Concession Stand Repairs & EQ. Replacement	500
Sponsor Sign production costs	1,000
Little League Charter/Ins.	1,900
Umpire Fees	6,500
Field (Cages) Maintenance, Improvements & Supplies	8,500
General Repairs	500
Uniforms	6,050
Equipment	1,500
Storage Shed Rental	900
Trophies & Volunteer Recognition	1,250
Electricity	700
Printing / Copying / Postage & Office & Website	1,500
Summer League & Fall Ball Fees	500
Hardware & Misc. Supplies	215
Porta-Potty	675
NNLL Hotline	0
Tournament Fees	500
Farm League & Coaches Clinics	0
Tryout Facility Charge (B & G Club)	360
Sign Replacements	450
Ice Packs	0
City Series Fee	400
Defibrillator Purchase	1,500
Other Miscellaneous-Fees & Permits	300
Donations/Community Support	500
60th Anniversary Events Expenses	5,000
Loan Pmts (Prin. & Int) 8 Mos. In 2011	12,400
Saving Contribution	4,400
Total Expenses	65,300
Net Income / (Loss)	0
Other	
Net Increase / (Decrease) in Cash	0
Cash Beginning of Year	24,559
Cash at End of Year/Period	\$ 24,559